

THE UNIVERSITY OF MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS  
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2013-2014	Increase (Decrease)	Budget 2014-2015
<b>REVENUES</b>			
Educational and General			
Student Fees	9,915,707	268,859	10,184,566
Governmental Appropriations - State	1,815,923	153,890	1,969,813
Total Educational and General Revenues	<u>11,731,630</u>	<u>422,749</u>	<u>12,154,379</u>
<b>EXPENDITURES</b>			
Educational and General			
Instruction	11,137,746	416,632	11,554,378
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	593,884	6,117	600,001
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>11,731,630</u>	<u>422,749</u>	<u>12,154,379</u>