

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2014-2015	Increase (Decrease)	Budget 2015-2016
REVENUES			
Educational and General			
Student Fees	10,184,566	(200,778)	9,983,788
Governmental Appropriations - State	1,969,813	103,509	2,073,322
Total Educational and General Revenues	<u>12,154,379</u>	<u>(97,269)</u>	<u>12,057,110</u>
EXPENDITURES			
Educational and General			
Instruction	11,554,378	(97,268)	11,457,110
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	600,001	(1)	600,000
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>12,154,379</u>	<u>(97,269)</u>	<u>12,057,110</u>