

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
DETAIL OF REVENUES

EXHIBIT B

Sources of Revenues	Budget 2014-2015	Increase (Decrease)	Budget 2015-2016
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	4,164,777	(179,184)	3,985,593
Off-Campus Center - Southaven	5,166,061	10,492	5,176,553
Off-Campus Center - Booneville	270,416	1,510	271,926
Off-Campus Center - Grenada	583,312	(33,596)	549,716
Total Community Education	<u>10,184,566</u>	<u>(200,778)</u>	<u>9,983,788</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	914,813	0	914,813
Off-Campus Center - Southaven	675,000	103,509	778,509
Off-Campus Center - Booneville	150,000	0	150,000
Off-Campus Center - Grenada	230,000	0	230,000
Total Governmental Appropriations - State	<u>1,969,813</u>	<u>103,509</u>	<u>2,073,322</u>
 TOTAL EDUCATIONAL AND GENERAL REVENUES	 <u>12,154,379</u>	 <u>(97,269)</u>	 <u>12,057,110</u>