

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2014-2015	Increase (Decrease)	Budget 2015-2016
REVENUES			
Educational and General			
Student Fees	210,449,829	22,146,407	232,596,236
Governmental Appropriations - State	90,780,244	5,549,393	96,329,637
Governmental Grants and Contracts - Federal	930,000	(16,000)	914,000
Governmental Grants and Contracts - State	70,000	2,000	72,000
Private Gifts and Grants	120,000	14,000	134,000
Sales and Services of Educational Activities	1,726,910	(468,815)	1,258,095
Other Sources	5,331,593	102,906	5,434,499
Reduction in Fund Balance	2,500,000	0	2,500,000
Total Educational and General	311,908,576	27,329,891	339,238,467
Auxiliary Enterprises	119,175,193	12,822,438	131,997,631
TOTAL REVENUES AVAILABLE FOR EXPENDITURE	431,083,769	40,152,329	471,236,098
EXPENDITURES			
Educational and General			
Instruction	143,496,758	10,050,549	153,547,307
Research	9,636,352	698,856	10,335,208
Public Service	1,168,980	48,521	1,217,501
Academic Support	31,197,308	2,033,110	33,230,418
Student Services	12,915,562	263,363	13,178,925
Institutional Support	24,172,882	1,156,604	25,329,486
Operation and Maintenance of Plant	32,176,242	2,090,798	34,267,040
Scholarships and Fellowships	53,907,818	10,742,661	64,650,479
Mandatory Transfers - Educational and General	1,034,376	69,481	1,103,857
Non-Mandatory Transfers - Educational and General	2,202,298	175,948	2,378,246
Total Educational and General	311,908,576	27,329,891	339,238,467
Auxiliary Enterprises	119,175,193	12,822,438	131,997,631
TOTAL EXPENDITURES	431,083,769	40,152,329	471,236,098