

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name University of Mississippi (On / Off Campus)

Budget Year 2015

State Support Sources
 General Funds Amount Received
71,840,057

State Support Special Funds Amount Received
 Education Enhancement Funds 12,075,954
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds 3,134,744
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1 See UM Financial Summary, Schedule I, p8 / See also Independent Auditors' Report, Combining Statements, pp 120-121
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1 Amount Assessed N/A
Copy Entire Section to Add New Item Amount Collected See UM Financial Summary, Schedule I, pp 7-10
Authority to Collect Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment N/A
Method of Collection Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Amt. & Purpose for which Expended Purpose
Amount See UM Financial Summary, Schedule II - Current Funds Expenditures, pp 11-28

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name University of Mississippi, Center for Manufacturing Excellence

Budget Year 2015

State Support Sources Amount Received
 General Funds 1,767,529

State Support Special Funds Amount Received
 Education Enhancement Funds 142,782
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

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Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1 See UM Financial Summary, Schedule I, p8 / See also Independent Auditors' Report, Combining Statements, pp 120-121
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Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name University of Mississippi, Law Research Institute

Budget Year 2015

State Support Sources
 General Funds Amount Received
783,851

State Support Special Funds
 Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds
 Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1 See UM Financial Summary, Schedule I, p8 / See also Independent Auditors' Report, Combining Statements, pp 120-121
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1
Copy Entire Section to Add New Item

Amount Assessed	N/A
Amount Collected	See UM Financial Summary, Schedule I, pp 7-10
Authority to Collect	Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment	N/A
Method of Collection	Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Amt. & Purpose for which Expended Amount	Purpose
See UM Financial Summary, Schedule II - Current Funds Expenditures, pp 11-28	
	
	
	
	
	
	
	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name University of Mississippi, Mineral Resource Institute

Budget Year 2015

State Support Sources
 General Funds Amount Received
377,763

State Support Special Funds
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Sample Federal Fund #1 See UM Financial Summary, Schedule I, p8 / See also Independent Auditors' Report, Combining Statements, pp 120-121
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
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Amount See UM Financial Summary, Schedule II - Current Funds Expenditures, pp 11-28

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name

Budget Year

State Support Sources
 General Funds

State Support Special Funds
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

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Federal Funds
 Sample Federal Fund #1
 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1
Copy Entire Section to Add New Item
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount
 Purpose

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name University of Mississippi, Supercomputer

Budget Year 2015

State Support Sources
 General Funds Amount Received
695,804

State Support Special Funds
 Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Amount Received
 Sample Special Fund #1
 Sample Special Fund #2

Add Rows for Additional Special Funds

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Federal Funds
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 Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1
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Amount Assessed	N/A
Amount Collected	See UM Financial Summary, Schedule I, pp 7-10
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Method of Determining Assessment	N/A
Method of Collection	Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Amt. & Purpose for which Expended Amount	Purpose
See UM Financial Summary, Schedule II - Current Funds Expenditures, pp 11-28	
	
	
	
	
	
	
	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
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Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name University of Mississippi, Small Business Center

Budget Year 2015

State Support Sources
 General Funds Amount Received
284,131

State Support Special Funds
 Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds
 Amount Received
 Sample Special Fund #1
 Sample Special Fund #1

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Federal Funds
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 Sample Federal Fund #2

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Revenue from Tax, Fine or Fee Assessed
 Sample Tax, Fine, Fee #1
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Amount Assessed	N/A
Amount Collected	See UM Financial Summary, Schedule I, pp 7-10
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Amt. & Purpose for which Expended Amount	Purpose
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Fiscal Year-Ending Balance	

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name University of Mississippi, State Court Education Program

Budget Year 2015

State Support Sources Amount Received
 General Funds

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
State Court Education Program 1,491,288

Add Rows for Additional Special Funds

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Amount Transferred to Another Entity
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Name of Other Entity
Fiscal Year-Ending Balance