

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
SUMMARY OF REVENUES AND EXPENDITURES

Description	Budget 2015-2016	Increase (Decrease)	Budget 2016-2017
REVENUES			
Educational and General			
Student Fees	10,029,145	304,152	10,333,297
Governmental Appropriations - State	2,027,965	(20,060)	2,007,905
Total Educational and General Revenues	<u>12,057,110</u>	<u>284,092</u>	<u>12,341,202</u>
EXPENDITURES			
Educational and General			
Instruction	11,457,110	284,092	11,741,202
Research	0	0	0
Public Service	0	0	0
Academic Support	0	0	0
Student Services	0	0	0
Institutional Support	0	0	0
Operation and Maintenance of Plant	600,000	0	600,000
Scholarships and Fellowships	0	0	0
Mandatory Transfers - Educational and General	0	0	0
Non-Mandatory Transfers - Educational and General	0	0	0
Total Educational and General Expenditures	<u>12,057,110</u>	<u>284,092</u>	<u>12,341,202</u>