

THE UNIVERSITY OF MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUNDS - OFF CAMPUS
DETAIL OF REVENUES

EXHIBIT B

Sources of Revenues	Budget 2015-2016	Increase (Decrease)	Budget 2016-2017
EDUCATIONAL AND GENERAL			
A. STUDENT FEES			
COMMUNITY EDUCATION			
Off-Campus Center - Tupelo	3,985,593	249,493	4,235,086
Off-Campus Center - Southaven	5,176,553	(5,272)	5,171,281
Off-Campus Center - Booneville	283,080	71,022	354,102
Off-Campus Center - Grenada	583,919	(11,091)	572,828
Total Community Education	<u>10,029,145</u>	<u>304,152</u>	<u>10,333,297</u>
B. GOVERNMENTAL APPROPRIATIONS - STATE			
Off-Campus Center - Tupelo	914,813	(193,315)	721,498
Off-Campus Center - Southaven	778,509	132,519	911,028
Off-Campus Center - Booneville	138,846	(54,523)	84,323
Off-Campus Center - Grenada	195,797	95,259	291,056
Total Governmental Appropriations - State	<u>2,027,965</u>	<u>(20,060)</u>	<u>2,007,905</u>
TOTAL EDUCATIONAL AND GENERAL REVENUES	<u>12,057,110</u>	<u>284,092</u>	<u>12,341,202</u>